

**Calculul estimativ al gradului de îndatorare al bugetului local pe baza datelor extrase din bugetul local  
la data de 31.12.2012**

Mii lei

Nr. crt.	DENUMIREA INDICATORILOR	Execuție buget local 31.12.2009	Execuție buget local 31.12.2010	Execuție buget local 30.12.2011	Buget aprobat an 2012 inclusiv Fond IID	Execuție buget local 31.12.2012 inclusiv Fond IID																									
							2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031					
0	A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25					
1	<b>VENITURI PROPRII</b>	261,319.00	270,065.00	275,392.00	261,779.00	254,128.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00	268,925.00				
2	Limita de îndatorare 30% din venituri proprii	78,396.00	81,020.00	82,618.00	78,534.00	76,238.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00	80,678.00			
3	Serviciul anual al datoriei publice locale	12,927.00	12,561.00	14,510.00	17,865.00	17,478.00	20,938.00	22,258.00	24,514.00	26,011.00	25,227.00	24,184.00	23,332.00	22,388.00	21,452.00	20,503.00	19,559.00	18,618.00	17,678.00	16,732.00	13,786.90	6,155.00	5,882.00	5,610.00	4,595.00	2,191.00					
4	Rambursare	2,810.00	4,805.00	6,897.00	9,153.00	9,153.00	9,017.00	9,758.00	11,980.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	12,065.00	5,076.00	5,076.00	5,076.00	4,336.00	2,113.00					
5	Dobânzi	10,035.00	7,680.00	7,044.00	8,277.00	7,894.00	11,493.00	12,436.00	12,475.00	11,864.00	11,085.00	10,047.00	9,199.00	8,260.00	7,329.00	6,385.00	5,446.00	4,510.00	3,575.00	2,634.00	1,721.00	1,079.00	806.00	534.00	259.00	78.00					
6	Comisioane	82.00	76.00	569.00	435.00	431.00	428.00	64.00	59.00	54.00	49.00	44.00	40.00	35.00	30.00	25.00	20.00	15.00	10.00	5.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00				
7	Gradul de îndatorare (%) (serviciul anual al datoriei / venituri proprii x100)	4.95	4.65	5.27	6.82	6.88	7.79	8.28	9.12	9.67	9.38	8.99	8.68	8.32	7.98	7.62	7.27	6.92	6.57	6.22	5.13	2.29	2.19	2.09	1.71	0.81					