

**Calculul estimativ al gradului de îndatorare al bugetului local pe baza datelor extrase din bugetul local  
de 31.03.2014**

Mii lei

Nr. crt.	DENUMIREA INDICATORILOR	Execuție buget local 30.12.2011 inclusiv Fond IID	Executie buget local 31.12.2012 inclusiv Fond IID	Executie buget local 31.12.2013 inclusiv Fond IID	Buget aprobat an 2014 inclusiv Fond IID	Executie buget local 31.03.2014 inclusiv Fond IID																			
							2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
0	A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
1	<b>VENITURI PROPRII</b>	275,392.00	254,128.00	287,551.00	287,351.00	101,505.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	272,357.00	
2	Limita de îndatorare 30% din venituri proprii	82,618.00	76,238.00	86,265.00	86,205.00	30,452.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00	81,707.00
3	Serviciul anual al datoriei publice locale	14,510.00	17,478.00	18,244.00	17,882.00	6,892.00	24,514.00	26,011.00	25,227.00	24,184.00	23,332.00	22,388.00	21,452.00	20,503.00	19,559.00	18,618.00	17,678.00	16,732.00	13,786.90	6,155.00	5,882.00	5,610.00	4,595.00	2,191.00	
4	Rambursare	6,897.00	9,153.00	9,927.00	9,994.00	4,377.00	11,980.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	12,065.00	5,076.00	5,076.00	5,076.00	4,336.00	2,113.00	
5	Dobânzi	7,044.00	7,894.00	8,254.00	7,828.00	2,500.00	12,475.00	11,864.00	11,085.00	10,047.00	9,199.00	8,260.00	7,329.00	6,385.00	5,446.00	4,510.00	3,575.00	2,634.00	1,721.00	1,079.00	806.00	534.00	259.00	78.00	
6	Comisioane	569.00	431.00	63.00	60.00	15.00	59.00	54.00	49.00	44.00	40.00	35.00	30.00	25.00	20.00	15.00	10.00	5.00	0.90	0.00	0.00	0.00	0.00	0.00	
7	Gradul de îndatorare (%) (serviciul anual al datoriei / venituri proprii x100)	5.27	6.88	6.34	6.22	6.79	9.00	9.55	9.26	8.88	8.57	8.22	7.88	7.53	7.18	6.84	6.49	6.14	5.06	2.26	2.16	2.06	1.69	0.80	