

**Calculul estimativ al gradului de îndatorare al bugetului local pe baza datelor extrase din bugetul local  
de 30.09.2013**

Mii lei

Nr. crt.	DENUMIREA INDICATORILOR	Execuție buget local 31.12.2010 inclusiv Fond HD	Execuție buget local 30.12.2011 inclusiv Fond HD	Executie buget local 31.12.2012 inclusiv Fond HD	Buget aprobat an 2013 inclusiv Fond HD	Executie buget local 30.09.2013 inclusiv Fond HD																			
							2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
0	A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	<b>VENITURI PROPRII</b>	270,065.00	275,392.00	254,128.00	274,737.00	222,628.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00	266,528.00
2	Limita de îndatorare 30% din venituri proprii	81,020.00	82,618.00	76,238.00	82,421.00	66,788.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00	79,958.00
3	<b>Serviciul anual al datoriei publice locale</b>	12,561.00	14,510.00	17,478.00	18,616.00	15,142.00	22,258.00	24,514.00	26,011.00	25,227.00	24,184.00	23,332.00	22,388.00	21,452.00	20,503.00	19,559.00	18,618.00	17,678.00	16,732.00	13,786.90	6,155.00	5,882.00	5,610.00	4,595.00	2,191.00
4	Rambursare	4,805.00	6,897.00	9,153.00	9,160.00	8,144.00	9,758.00	11,980.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	14,093.00	12,065.00	5,076.00	5,076.00	5,076.00	4,336.00	2,113.00
5	Dobânzi	7,680.00	7,044.00	7,894.00	9,392.00	6,950.00	12,436.00	12,475.00	11,864.00	11,085.00	10,047.00	9,199.00	8,260.00	7,329.00	6,385.00	5,446.00	4,510.00	3,575.00	2,634.00	1,721.00	1,079.00	806.00	534.00	259.00	78.00
6	Comisioane	76.00	569.00	431.00	64.00	48.00	64.00	59.00	54.00	49.00	44.00	40.00	35.00	30.00	25.00	20.00	15.00	10.00	5.00	0.90	0.00	0.00	0.00	0.00	0.00
7	<b>Gradul de îndatorare (%) (serviciul anual al datoriei / venituri proprii x100)</b>	<b>4.65</b>	<b>5.27</b>	<b>6.88</b>	<b>6.78</b>	<b>6.80</b>	<b>8.35</b>	<b>9.20</b>	<b>9.76</b>	<b>9.47</b>	<b>9.07</b>	<b>8.75</b>	<b>8.40</b>	<b>8.05</b>	<b>7.69</b>	<b>7.34</b>	<b>6.99</b>	<b>6.63</b>	<b>6.28</b>	<b>5.17</b>	<b>2.31</b>	<b>2.21</b>	<b>2.10</b>	<b>1.72</b>	<b>0.82</b>