

PUNCTUL C

**CALCULUL GRADULUI DE ÎNDATORARE AL BUGETULUI LOCAL  
AL MUNICIPIULUI CRAIOVA ÎN URMA CONTRACTĂRII DE FINANȚĂRI RAMBURSABILE  
PE BAZA DATELOR EXTRASE DIN BUGETUL LOCAL**

Mii lei

Nr. crt.	DENUMIREA INDICATORILOR	Execuție buget local la 31.XII.2007	Execuție buget local la 31.XII.2008	Execuție buget local aprobat 31.12.2009	Buget local aprobat an 2010	Execuție buget local 30.09.2010	Indicatori pe perioada serviciului datoriei publice locale																					
							2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
0	A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
1	<b>VENITURI PROPRII</b>	216,014.00	242,689.00	262,256.00	322,404.00	207,612.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00	240,320.00
2	Limita de îndatorare 30% din venituri proprii	64,804.00	72,807.00	78,677.00	96,721.00	62,284.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00	72,096.00
3	Serviciul anual al datoriei publice locale	2,752.00	7,676.00	12,927.00	15,726.00	10,425.00	15,726.00	17,431.00	19,905.00	20,815.00	22,449.00	21,655.00	20,861.00	20,067.00	19,275.00	18,841.00	17,687.00	16,893.00	16,099.00	15,306.00	14,513.00	13,718.00	10,918.90	3,445.00	3,298.00	3,151.00	2,266.00	
4	Rambursare	0.00	666.00	2,810.00	4,830.00	3,791.00	4,830.00	6,910.00	8,992.00	9,729.00	11,940.00	11,940.00	11,940.00	11,940.00	11,940.00	11,940.00	11,940.00	11,940.00	11,940.00	11,940.00	11,940.00	11,940.00	9,911.00	2,948.00	2,948.00	2,948.00	2,211.00	
5	Dobânzi	2,713.00	6,942.00	10,035.00	9,978.00	6,576.00	9,978.00	10,447.00	10,844.00	11,022.00	10,450.00	9,661.00	8,872.00	8,083.00	7,295.00	6,506.00	5,717.00	4,928.00	4,139.00	3,351.00	2,563.00	1,773.00	1,007.00	497.00	350.00	203.00	55.00	
6	Comisioane	39.00	68.00	82.00	918.00	58.00	918.00	74.00	69.00	64.00	59.00	54.00	49.00	44.00	40.00	35.00	30.00	25.00	20.00	15.00	10.00	5.00	0.90	0.00	0.00	0.00	0.00	
7	Gradul de îndatorare (%) (serviciul anual al datoriei / venituri proprii x100)	1.27	3.16	4.93	4.88	5.02	6.54	7.25	8.28	8.66	9.34	9.01	8.68	8.35	8.02	7.84	7.36	7.03	6.70	6.40	6.04	5.71	4.54	1.43	1.37	1.31	0.94	